

**Legislature - House of Representatives**

	FY 2017 ACTUAL	FY 2018 ESTIMATE	FY 2019 BASELINE
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	13,322,300	13,419,100	13,201,500
<b>AGENCY TOTAL</b>	<b>13,322,300</b>	<b>13,419,100</b>	<b>13,201,500</b>
<b>FUND SOURCES</b>			
General Fund	13,322,300	13,419,100	13,201,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>13,322,300</b>	<b>13,419,100</b>	<b>13,201,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>13,322,300</b>	<b>13,419,100</b>	<b>13,201,500</b>

**AGENCY DESCRIPTION** — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

**Operating Budget**

The Baseline includes \$13,201,500 from the General Fund in FY 2019 for the operating budget. FY 2019 adjustments are as follows:

**Remove Health Insurance Adjustment**

The Baseline includes a decrease of \$(217,600) from the General Fund in FY 2019 for the removal of a one-time FY 2018 health insurance adjustment. *(Please see the Technical Budget Assumptions section.)*

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**FORMAT** — Lump Sum by Agency

**FOOTNOTES**

*Standard Footnotes*

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$13,201,500 for FY 2019 is \$1,000 for the purchase of mementos and items for visiting officials.